

## Thurston Mason Behavioral Health Organization 2019 Budget (Jan-Dec)

**Program: 411 Behavioral Health Organization (BHO) – Administration**

**Description:** This program is responsible for overall operation of the BHO. Activities include planning, coordination, contracting, fiscal and contract monitoring, general clerical support and provision of oversight in all BHO programs.

Budget Amount **3,479,131**

**Program: 420 Roads to Community Living Grant**

**Description:** Costs associated with the Roads to Community Living Project. This project is designed to help people with complex, long-term care needs move back into the community.

Budget Amount **20,000**

**Program: 422 Behavioral Health Organization (BHO) –Residential Treatment**

**Description:** Contractual services related to placement at residential facilities and any non-facility residential support costs consistent with WAC 388-865-0235. These costs emphasize least restrictive, stable, appropriate care consistent with WAC 388-865-0235.

Budget Amount **120,000**

**Program: 424 Behavioral Health Organization (BHO) – Inpatient Treatment**

**Description:** Contractual services, funding and utilization monitoring for mental health treatment in an inpatient psychiatric hospital or the Evaluation and Treatment (E&T) facility, available 24 hours a day for evaluation, diagnostic and therapeutic purposes.

Budget Amount **8,176,000**

**Program: 425 Behavioral Health Organization (BHO) – Involuntary Commitment Act (ITA) Crisis and Commitment**

**Description:** Contractual services related to involuntary commitments (WAC 388-865-0452 through 454, 71.05 RCW and 71.35 RCW) including county designated mental health professional costs. Services include Designated Mental Health Professional (DMHP) evaluation, commitment and detention.

Budget Amount **313,000**

**Program: 426 Behavioral Health Organization (BHO) – ITA Judicial Services**

**Description:** This program includes judicial costs related to involuntary commitments including required expert witness costs, Court Commissioner, Clerk, Prosecuting Attorney, Assigned Counsel and facility expenses.

Budget Amount **872,000**

**Program: 428 Behavioral Health Organization (BHO) – Medicaid Personal Care**

**Description:** These are funds that are provided to Aging and Disability Services for costs related to providing Medicaid Personal Care used by the BHO for individuals who are disabled due solely to psychiatric disability.

Budget Amount **200,000**

**Program: 429 Behavioral Health Organization (BHO) State Hospital Reimbursements**

**Description:** Costs associated with utilization of state hospital beds over the number of allocated beds.

Budget Amount **0**

**Program: 431 Behavioral Health Organization (BHO) – Utilization Management**

**Description:** This program includes costs for activities designed to ensure that adequate quality care is provided to eligible clients. Activities include development of placement criteria, determination of eligibility, authorization of treatment services, conducting utilization management activities, an independent quality review team function and other quality assurance functions.

Budget Amount **863,652**

**Program: 432 Behavioral Health Organization (BHO) – Information Services**

**Description:** This program includes costs incurred for the maintenance of a patient and encounter data tracking system for service recipients per RCW 71.24.035 and development and report functions. Includes information services staff, equipment, software, data lines and all costs associated with the mental health information services system.

Budget Amount **1,105,445**

**Program: 433 Behavioral Health Organization (BHO) – Public Information**

<b>Description:</b> Contractual services for the provision of consultation, education and public information activities related to mental health services.	
<b>Budget Amount</b>	<b>82,870</b>
<b>Program: 434 Behavioral Health Organization (BHO) – Other Direct Service Support Costs</b>	
<b>Description:</b> This program includes direct services that do not fit in any other program category. This budget includes Intensive Tenant Support, Consumer Affairs and Mental Health Forum costs that are necessary to maintain the mental health treatment system.	
<b>Budget Amount</b>	<b>6,249,090</b>
<b>Program: 436 Transportation (BHO)</b>	
<b>Description:</b> Costs associated with providing transportation to clients to and from covered BHO medical services.	
<b>Budget Amount</b>	<b>10,000</b>
<b>Program: 438 Behavioral Health Organization (BHO) – Ombudsman</b>	
<b>Description:</b> This program represents the costs to provide an independent ombudsman service consistent with RCW 388-865-250 to help consumers and family members resolve conflicts arising during treatment services.	
<b>Budget Amount</b>	<b>89,363</b>
<b>Program: 441 Behavioral Health Organization (BHO) – Crisis Services</b>	
<b>Description:</b> Contractual services for the provision of evaluation and treatment of individuals experiencing a mental health related crisis. Crisis services are available on a 24 hour basis and are intended to stabilize the person in crisis, prevent further deterioration and provide immediate treatment and intervention.	
<b>Budget Amount</b>	<b>9,552,247</b>
<b>Program: 442 Behavioral Health Organization (BHO) – Evaluation &amp; Treatment Services</b>	
<b>Description:</b> Contractual services for the provision of treatment provided in a freestanding, inpatient, residential (non-hospital) facility for medically necessary evaluation and treatment to the individual who would otherwise meet hospital admission criteria. Services are provided for individuals who pose an actual or imminent danger to self, others, or property due to a mental illness or who have experienced a marked decline in their ability to care for themselves due to the onset or exacerbation of a psychiatric disorder. Services may be voluntary or involuntary and funded with both Medicaid and state funding.	
<b>Budget Amount</b>	<b>10,349,692</b>
<b>Program: 443 Behavioral Health Organization (BHO) – Services In Residential Settings</b>	
<b>Description:</b> Contractual services for specialized rehabilitation service for individuals that can succeed in a residential setting.	
<b>Budget Amount</b>	<b>0</b>
<b>Program: 444 Behavioral Health Organization (BHO) – Other Outpatient Services</b>	
<b>Description:</b> Contractual services for the provision of other outpatient services not categorized in specific outpatient program that offer individuals appropriate and cost-effective care. Costs can include Brief Intervention Treatment, Day Support, Family Treatment, Group Treatment, Medication Management, High Intensity Treatment, Rehabilitation Case Management and Stabilization Services.	
<b>Budget Amount</b>	<b>20,737,777</b>
<b>Program: 451 Behavioral Health Organization (BHO) – Jail Services</b>	
<b>Description:</b> Contractual services for the provision of mental health services for mentally ill offenders while confined in county or city jail. These services are for both adults and juveniles. These services are intended to facilitate transition to mental health services, re-establish disability benefits and access to programs upon offender release from confinement.	
<b>Budget Amount</b>	<b>780,589</b>
<b>Program: 453 Behavioral Health Organization (BHO) – Program for Active Community Treatment</b>	
<b>Description:</b> Contractual services for the provision of high intensity programs for community treatment teams. These teams offer services in the community that allow individuals to receive care in a least restrictive environment that allows for successful integration into the community.	
<b>Budget Amount</b>	<b>906,617</b>
<b>Program: 454 Behavioral Health Organization (BHO) – Other Direct Service-Pilot Programs</b>	

<b>Description:</b> Contractual services for the provision of promising practices and evidence-based prevention and treatment programs. This budget includes Tribal Services, Children's Evidence-Based Practice and Mental Health Access Project.	
<b>Budget Amount</b>	<b>3,401,072</b>
<b>Program: 458 Behavioral Health Organization (BHO) – Project for Assistance in Transition from Homelessness (PATH)</b>	
<b>Description:</b> To provide contractual services under the PATH.	
<b>Budget Amount</b>	<b>115,836</b>
<b>Program: 459 Mental Health Block Grant (MHBG)</b>	
<b>Description:</b> Total costs associated with providing services under the Mental Health Block Grant.	
<b>Budget Amount</b>	<b>92,610</b>
<b>Program: 461 HARPS Client Assistance</b>	
<b>Description:</b> Services utilizing Peer Specialists to work with individuals to reduce homelessness, support recovery and resiliency and meaningful choice and control for the individual for their housing and support services.	
<b>Budget Amount</b>	<b>614,167</b>
<b>Program: 471 Trueblood</b>	
<b>Description:</b> Services to identify individuals with behavioral health needs that have been incarcerated. Services are provided pre and post incarceration to help provide coordination of housing and treatment services when released.	
<b>Budget Amount</b>	<b>683,400</b>
<b>Program: 631 Engagement &amp; Referral</b>	
<b>Description:</b> Services to identify hard to reach individuals with substance use disorder and provide them with information and resources to promote engagement or re-engagement in treatment services.	
<b>Budget Amount</b>	<b>156,000</b>
<b>Program: 637 Community Outreach</b>	
<b>Description:</b> Providing critical information and referral regarding behavioral health services, including assisting individuals to navigate through different systems for assessment and treatment.	
<b>Budget Amount</b>	<b>0</b>
<b>Program: 641 Crisis Stabilization (Crisis Clinic)</b>	
<b>Description:</b> Contractual services which provide community phone referral resource for substance abuse issues. Phone workers refer clients to all chemical dependency services in Thurston and Mason Counties.	
<b>Budget Amount</b>	<b>144,000</b>
<b>Program: 642 Acute Withdrawal Management</b>	
<b>Description:</b> Services provided to an individual to assist in the process of withdrawal from psychoactive substance in a safe and effective manner with the medical care and under physician supervision.	
<b>Budget Amount</b>	<b>3,234,000</b>
<b>Program: 645 Sub-acute Withdrawal Management</b>	
<b>Description:</b> Services provided to an individual to assist in the process of withdrawal from psychoactive substance in a safe and effective manner.	
<b>Budget Amount</b>	<b>68,250</b>
<b>Program: 651 Outpatient Services</b>	
<b>Description:</b>	
<b>Adult</b> - Contractual services providing outpatient treatment for the addiction of alcohol and other drugs. Eligible adults receive an assessment and referral to inpatient and/or outpatient treatment services as appropriate to their need.	
<b>Youth</b> - Contractual services providing treatment for the misuse, abuse or addiction of alcohol and other drugs. Eligible youth, ages 10 through 20, receive an assessment and inpatient and/or outpatient treatment services.	
<b>Pregnant, Post-Partum, or Parenting Women (PPW)</b> - Contractual services providing outpatient treatment for the addiction of alcohol and other drugs. Eligible individuals receive an assessment and referral to inpatient and/or outpatient treatment services as appropriate to their need.	

	<b>Budget Amount</b>	<b>5,578,423</b>
<b>Program: 659 Opiate Substitution Treatment</b>		
<b>Description:</b> Contractual services for outpatient methadone treatment and rehabilitative services for opiate dependent individuals. Services include methadone treatment, detoxification, counseling, HIV education and testing, drug screen urinalysis and medical evaluation.		
	<b>Budget Amount</b>	<b>4,268,888</b>
<b>Program: 661 Therapeutic Interventions for Children</b>		
<b>Description:</b> Services to children under the age of six who accompany their parent to substance use disorder residential treatment . Interventions include developmental assessment, behavior modification and counseling to promote the health and welfare of the child and the parent-child relationship.		
	<b>Budget Amount</b>	<b>25,000</b>
<b>Program: 664 Targeted Case Management</b>		
<b>Description:</b> Services provided by a Chemical Dependency Professional (CDP), trainee, or person under the clinical servicion of a CDP who will assist clients to need medical, social, education, and other services.		
	<b>Budget Amount</b>	<b>768,292</b>
<b>Program: 667 Childcare Services</b>		
<b>Description:</b> Licensed childcare for children whose parents are enrolled in outpatient treatment and would not be able to participate in treatment due without their child being safely cared for.		
	<b>Budget Amount</b>	<b>25,000</b>
<b>Program: 681 Intensive Inpatient Residential Treatment Services</b>		
<b>Description:</b> Contractual services for a concentrated program of chemical dependency treatment, counseling, education and related activities in an inpatient facility.		
	<b>Budget Amount</b>	<b>1,743,015</b>
<b>Program: 682 Long-Term Care Residential Treatment Services</b>		
<b>Description:</b> Contractual services for the care and treatment of chronic alcoholics and addicts with impaired self-maintenance capabilities including personal care services and contracted substance use disorder (SUD) treatment, counseling, education, vocational guidance, and 24-hour supervised room and board.		
	<b>Budget Amount</b>	<b>537,414</b>
<b>Program: 692 Recovery Support Services</b>		
<b>Description:</b> A broad range of nonclinical services designed to assist individuals and families to become stable and maintain long term recovery from substance use.		
	<b>Budget Amount</b>	<b>0</b>
<b>Program: 693 Room and Board</b>		
<b>Description:</b> Costs to provide accessible, clean, and well-maintained sleeping quarter along with meals to individuals undergoing residential substance use treatment.		
	<b>Budget Amount</b>	<b>415,108</b>
<b>Program: 694 State Drug Court</b>		
<b>Description:</b> Costs incurred to provide alcohol an drug treatment services to offenders who are under the supervision of a drug court.		
	<b>Budget Amount</b>	<b>0</b>
<b>Program: 699 Other Miscellaneous Services</b>		
<b>Description:</b> This is to be used only with costs incurred for special projects and activities that cannot correspond to any other service category. The entry of any costs in this activity must have agreement of the DBHR Behavioral Health Administrator.		
	<b>Budget Amount</b>	<b>1,500</b>
<b>FUND 6960 TOTAL</b>		<b>85,779,448</b>